

Department: Self-Governing Agencies

Sponsor(s): Rep. Horman, Rep. Raybould

Division: Commission for Libraries

Program(s): Commission for Libraries

Description: Broadband Reimbursement

1. Background:

This supplemental request uses part of the onetime money provided from the General Fund for the Talking Book Service in the event federal funding was eliminated, for another purpose. This supplemental allows for \$12,600 of the agency's FY 2019 onetime General Fund appropriation for the Talking Book Service in the event federal funding was eliminated, to pay for broadband reimbursement (E-rate) through the Education Opportunity Resource (EOR) Act, Section 33-5601, Idaho Code. Currently, the FY 2019 Original Appropriation contains \$180,000. Based on funding requests submitted by libraries to the Commission for FY 2019, Idaho libraries will be eligible for \$192,600 in state broadband reimbursement, which represents a 7% increase. If not funded, the agency will face a shortfall of \$12,600 in the current fiscal year and asserts it will cut programming if faced with this shortfall.

2.

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
0001-00	Gen	✓	0.00	0	0	0	0	0	0
TOTAL			0.00	0	0	0	0	0	0

3. Actions:

- a. Reopen FY 2019 Budget:** Requires unanimous consent or 2/3 majority to reopen.

"I request unanimous consent to reopen the fiscal year 2019 budget for the Commission for Libraries."

- b. Motion:**

"I request unanimous consent that the language as shown on the screen regarding the repurposing of appropriation from the Commission for Libraries apply to the Commission for Libraries FY 2019 appropriation."

Language:

SECTION __. REPURPOSING OF APPROPRIATION. Notwithstanding the provisions of Section 3, Chapter 149, Laws of 2018, and any other provision of law to the contrary, of the \$200,000 onetime appropriation from the General Fund to the Commission for Libraries for the Talking Book Service, \$12,600 may be used for onetime trustee and benefit payments for broadband reimbursement through the Education Opportunity Resource Act.

- c. Discussion:**

This motion uses part of the \$200,000 provided from the General Fund for the Talking Book Service in the event federal funding was eliminated. As that federal funding was not eliminated, the total \$200,000 will be reverted by the agency at the end of FY 2019. This motion allows, on a onetime basis, money for the E-rate reimbursement in the amount of \$12,600 to be used from the \$200,000 already appropriated. The agency will revert the remainder of the \$200,000, the amount of \$187,400, at the end of fiscal year 2019.